

**Corporate Performance Measures at the Site Level
EM Program**

Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	FY 2007 Targets				Outyear Targets		
					Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
Argonne National Laboratory-East	Radioactive Facility Completions	Number of Facilities	83	68	0	0	0	0	0	15	0
Argonne National Laboratory-East	Remediation Complete	Number of Release Sites	443	443	0	0	0	0	0	0	0
Brookhaven National Laboratory	Radioactive Facility Completions	Number of Facilities	10	10	0	0	0	0	0	0	0
Brookhaven National Laboratory	Remediation Complete	Number of Release Sites	76	76	0	0	0	0	0	0	0
Energy Technology Engineering Center	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	1,055	1,055	0	0	0	0	0	0	0
Energy Technology Engineering Center	Radioactive Facility Completions	Number of Facilities	6	4	0	0	0	0	1	0	1
Energy Technology Engineering Center	Industrial Facility Completions	Number of Facilities	25	24	0	0	1	0	0	0	0
Energy Technology Engineering Center	Remediation Complete	Number of Release Sites	14	4	0	0	0	0	0	0	0
General Atomics	SNF packaged for disposition	Metric Tons of Heavy Metal	1	1	0	0	0	0	0	0	0
General Atomics	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	1,716	1,716	0	0	0	0	0	0	0
General Atomics	Remediation Complete	Number of Release Sites	2	2	0	0	0	0	0	0	0
Inhalation Toxicology Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	354	198	0	0	0	125	31	0	0
Inhalation Toxicology Laboratory	Remediation Complete	Number of Release Sites	9	9	0	0	0	0	0	0	0
Laboratory for Energy- Related Health Research	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	944	944	0	0	0	0	0	0	0

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Laboratory for Energy- Related Health Research	Industrial Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0
Laboratory for Energy- Related Health Research	Remediation Complete	Number of Release Sites	16	16	0	0	0	0	0	0	0
Lawrence Berkeley National Laboratory	Remediation Complete	Number of Release Sites	174	174	0	0	0	0	0	0	0
Stanford Linear Accelerator Center	Remediation Complete	Number of Release Sites	20	17	0	0	0	0	0	3	0

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Ashtabula	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	104	104	0	0	0	0	0	0	0
Ashtabula	Radioactive Facility Completions	Number of Facilities	26	26	0	0	0	0	0	0	0
Ashtabula	Industrial Facility Completions	Number of Facilities	3	3	0	0	0	0	0	0	0
Ashtabula	Remediation Complete	Number of Release Sites	3	0	3	0	0	0	0	0	0
Columbus	Nuclear Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0
Columbus	Radioactive Facility Completions	Number of Facilities	14	14	0	0	0	0	0	0	0
Columbus	Remediation Complete	Number of Release Sites	2	2	0	0	0	0	0	0	0
Fernald	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	7,085	7,085	0	0	0	0	0	0	0
Fernald	Radioactive Facility Completions	Number of Facilities	29	29	0	0	0	0	0	0	0
Fernald	Industrial Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0
Fernald	Remediation Complete	Number of Release Sites	6	4	2	0	0	0	0	0	0
Miamisburg	DU & U packaged for disposition	Metric Tons	0.008	0.008	0	0	0	0	0	0	0
Miamisburg	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	3,947	3,947	0	0	0	0	0	0	0
Miamisburg	Nuclear Facility Completions	Number of Facilities	8	8	0	0	0	0	0	0	0
Miamisburg	Radioactive Facility Completions	Number of Facilities	11	11	0	0	0	0	0	0	0
Miamisburg	Industrial Facility Completions	Number of Facilities	116	116	0	0	0	0	0	0	0

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Miamisburg	Remediation Complete	Number of Release Sites	178	178	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Pu packaged for long-term disposition	Number of Containers	1,895	1,895	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Pu/U residues packaged for disposition	kg Bulk	103,901	103,901	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	TRU disposed	Cubic Meters	15,036	15,036	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	602,188	602,188	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	MAAs eliminated	Category 1 Facilities Eliminated	7	7	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Nuclear Facility Completions	Number of Facilities	6	6	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Radioactive Facility Completions	Number of Facilities	54	54	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Industrial Facility Completions	Number of Facilities	317	317	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Remediation Complete	Number of Release Sites	360	360	0	0	0	0	0	0	0

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Argonne National Laboratory - West	Remediation Complete	Number of Release Sites	37	37	0	0	0	0	0	0	0
Idaho National Laboratory	eU packaged for disposition	Number of Containers	1,646	1,121	15	20	24	25	220	221	0
Idaho National Laboratory	Liquid Waste eliminated	gallons (1000s)	900	0	0	0	0	0	0	0	450
Idaho National Laboratory	Liquid Waste Tanks closed	Number of Tanks	11	0	0	0	1	2	4	0	0
Idaho National Laboratory	HLW packaged for disposition	Number of Containers	4,200	0	0	0	0	0	0	0	0
Idaho National Laboratory	SNF packaged for disposition	Metric Tons of Heavy Metal	253	0	0	0	0	0	0	0	0
Idaho National Laboratory	TRU disposed	Cubic Meters	1,130	0	0	0	0	0	0	100	280
Idaho National Laboratory	TRU disposed	Cubic Meters	8,117	0	0	0	0	0	1,469	1,662	1,662
Idaho National Laboratory	TRU disposed	Cubic Meters	49,838	14,105	724	723	725	723	6,440	6,618	6,618
Idaho National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	31,161	0	0	0	0	0	0	0	0
Idaho National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	77,115	53,672	699	699	699	699	2,589	3,805	3,709
Idaho National Laboratory	MAAs eliminated	Category 1 Facilities Eliminated	1	1	0	0	0	0	0	0	0
Idaho National Laboratory	Nuclear Facility Completions	Number of Facilities	33	0	0	0	0	0	0	0	0
Idaho National Laboratory	Nuclear Facility Completions	Number of Facilities	41	20	0	0	1	0	1	2	5
Idaho National Laboratory	Radioactive Facility Completions	Number of Facilities	10	0	0	0	0	0	0	0	0
Idaho National Laboratory	Radioactive Facility Completions	Number of Facilities	41	20	0	1	3	1	2	0	1
Idaho National Laboratory	Industrial Facility Completions	Number of Facilities	77	0	0	0	0	0	0	0	0

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Idaho National Laboratory	Industrial Facility Completions	Number of Facilities	180	111	0	2	0	1	4	2	0
Idaho National Laboratory	Remediation Complete	Number of Release Sites	23	0	0	0	0	0	0	0	0
Idaho National Laboratory	Remediation Complete	Number of Release Sites	290	199	0	0	2	3	6	8	0
Idaho Operations Office	Remediation Complete	Number of Release Sites	233	233	0	0	0	0	0	0	0

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Kansas City Plant	Remediation Complete	Number of Release Sites	43	43	0	0	0	0	0	0	0
Lawrence Livermore National Laboratory	TRU disposed	Cubic Meters	125	125	0	0	0	0	0	0	0
Lawrence Livermore National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	2,766	2,766	0	0	0	0	0	0	0
Lawrence Livermore National Laboratory	Remediation Complete	Number of Release Sites	194	189	0	0	0	4	1	0	0
Los Alamos National Laboratory	TRU disposed	Cubic Meters	7,127	1,267	156	156	156	157	1,044	1,961	2,230
Los Alamos National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	5,909	5,909	0	0	0	0	0	0	0
Los Alamos National Laboratory	Radioactive Facility Completions	Number of Facilities	1	0	0	0	0	0	0	0	0
Los Alamos National Laboratory	Remediation Complete	Number of Release Sites	2,129	1,410	0	0	0	68	68	65	78
Nevada Test Site	TRU disposed	Cubic Meters	392	392	0	0	0	0	0	0	0
Nevada Test Site	Remediation Complete	Number of Release Sites	1	1	0	0	0	0	0	0	0
Nevada Test Site	Remediation Complete	Number of Release Sites	2,019	863	5	12	27	12	71	39	13
NNSA Service Center	TRU disposed	Cubic Meters	50	0	0	0	0	0	0	50	0
NNSA Service Center	Nuclear Facility Completions	Number of Facilities	4	0	0	0	0	0	0	0	0
NNSA Service Center	Remediation Complete	Number of Release Sites	6	0	0	0	0	0	4	0	1
Nevada Offsites	Remediation Complete	Number of Release Sites	53	53	0	0	0	0	0	0	0

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Pantex Plant	Industrial Facility Completions	Number of Facilities	4	4	0	0	0	0	0	0	0
Pantex Plant	Remediation Complete	Number of Release Sites	237	134	0	0	0	77	26	0	0
Sandia National Laboratory	Radioactive Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0
Sandia National Laboratory	Remediation Complete	Number of Release Sites	262	262	0	0	0	0	0	0	0

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East Tennessee Technology Park	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	38,250	38,250	0	0	0	0	0	0	0
East Tennessee Technology Park	Nuclear Facility Completions	Number of Facilities	8	5	0	1	0	0	0	2	0
East Tennessee Technology Park	Radioactive Facility Completions	Number of Facilities	16	4	1	0	1	0	3	7	0
East Tennessee Technology Park	Industrial Facility Completions	Number of Facilities	514	236	2	3	0	65	94	112	0
East Tennessee Technology Park	Industrial Facility Completions	Number of Facilities	61	6	0	0	0	4	4	47	0
East Tennessee Technology Park	Remediation Complete	Number of Release Sites	162	68	1	0	0	16	0	77	0
Oak Ridge National Laboratory	TRU disposed	Cubic Meters	98	0	0	0	0	0	76	0	0
Oak Ridge National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	9,484	6,852	225	225	225	225	901	831	0
Oak Ridge National Laboratory	Nuclear Facility Completions	Number of Facilities	15	0	0	0	0	0	0	2	1
Oak Ridge National Laboratory	Radioactive Facility Completions	Number of Facilities	26	3	0	0	0	0	0	0	0
Oak Ridge National Laboratory	Industrial Facility Completions	Number of Facilities	25	7	0	0	0	0	0	0	0
Oak Ridge National Laboratory	Remediation Complete	Number of Release Sites	178	80	0	0	0	0	2	2	0
Oak Ridge Operations Office	Industrial Facility Completions	Number of Facilities	3	3	0	0	0	0	0	0	0
Oak Ridge Operations Office	Remediation Complete	Number of Release Sites	97	97	0	0	0	0	0	0	0
Oak Ridge Reservation	TRU disposed	Cubic Meters	2,568	0	0	0	0	289	616	590	475
Oak Ridge Reservation	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	48,584	48,584	0	0	0	0	0	0	0

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Oak Ridge Reservation	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	16,375	10,700	321	306	312	276	1,134	2,526	189
Oak Ridge Reservation	Nuclear Facility Completions	Number of Facilities	2	2	0	0	0	0	0	0	0
Oak Ridge Reservation	Radioactive Facility Completions	Number of Facilities	15	10	0	5	0	0	0	0	0
Oak Ridge Reservation	Radioactive Facility Completions	Number of Facilities	14	0	0	0	0	0	0	0	0
Oak Ridge Reservation	Industrial Facility Completions	Number of Facilities	2	2	0	0	0	0	0	0	0
Oak Ridge Reservation	Industrial Facility Completions	Number of Facilities	23	0	0	0	0	0	0	0	0
Oak Ridge Reservation	Remediation Complete	Number of Release Sites	114	111	0	1	0	0	1	1	0
Y-12 Plant	Industrial Facility Completions	Number of Facilities	2	1	0	0	0	0	0	0	0
Y-12 Plant	Remediation Complete	Number of Release Sites	138	28	0	0	0	0	0	0	0

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Paducah Gaseous Diffusion Plant	eU packaged for disposition	Number of Containers	182	0	0	0	0	0	0	0	0
Paducah Gaseous Diffusion Plant	DU & U packaged for disposition	Metric Tons	421,960	0	0	0	0	0	3,000	14,820	18,000
Paducah Gaseous Diffusion Plant	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	25,091	9,769	1,291	232	587	399	3,155	2,200	746
Paducah Gaseous Diffusion Plant	Radioactive Facility Completions	Number of Facilities	2	0	0	0	0	0	0	0	0
Paducah Gaseous Diffusion Plant	Remediation Complete	Number of Release Sites	205	86	0	0	1	4	2	5	13

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Portsmouth Gaseous Diffusion Plant	DU & U packaged for disposition	Metric Tons	250,001	0	0	0	0	0	2,261	11,115	13,500
Portsmouth Gaseous Diffusion Plant	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	29,654	22,423	1,332	1,332	1,332	1,332	1,903	0	0
Portsmouth Gaseous Diffusion Plant	Remediation Complete	Number of Release Sites	130	130	0	0	0	0	0	0	0
Portsmouth Gaseous Diffusion Plant	Remediation Complete	Number of Release Sites	20	19	0	0	0	0	0	0	0

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Hanford Site	Pu packaged for long-term disposition	Number of Containers	3,500	3,500	0	0	0	0	0	0	0
Hanford Site	eU packaged for disposition	Number of Containers	2,958	2,958	0	0	0	0	0	0	0
Hanford Site	Pu/U residues packaged for disposition	kg Bulk	3,437	3,437	0	0	0	0	0	0	0
Hanford Site	DU & U packaged for disposition	Metric Tons	3,100	3,100	0	0	0	0	0	0	0
Hanford Site	SNF packaged for disposition	Metric Tons of Heavy Metal	2,124	2,124	0	0	0	0	0	0	0
Hanford Site	TRU disposed	Cubic Meters	28,370	1,781	119	126	126	127	470	868	1,125
Hanford Site	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	51,555	44,773	26	26	27	27	106	172	523
Hanford Site	MAAs eliminated	Category 1 Facilities Eliminated	19	1	0	0	0	0	0	14	4
Hanford Site	Nuclear Facility Completions	Number of Facilities	4	0	0	0	0	0	0	0	0
Hanford Site	Nuclear Facility Completions	Number of Facilities	39	4	0	0	0	0	0	0	0
Hanford Site	Nuclear Facility Completions	Number of Facilities	6	3	0	0	0	0	0	0	0
Hanford Site	Nuclear Facility Completions	Number of Facilities	31	17	0	0	0	0	0	0	2
Hanford Site	Radioactive Facility Completions	Number of Facilities	9	0	0	0	0	0	0	0	0
Hanford Site	Radioactive Facility Completions	Number of Facilities	26	0	0	0	0	3	0	1	1
Hanford Site	Radioactive Facility Completions	Number of Facilities	180	12	0	0	0	0	0	2	3
Hanford Site	Radioactive Facility Completions	Number of Facilities	118	28	1	0	1	2	9	9	13
Hanford Site	Industrial Facility Completions	Number of Facilities	31	0	0	0	0	0	0	0	0

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Hanford Site	Industrial Facility Completions	Number of Facilities	649	201	0	0	0	0	0	0	1
Hanford Site	Industrial Facility Completions	Number of Facilities	367	78	0	0	0	2	5	12	12
Hanford Site	Remediation Complete	Number of Release Sites	857	35	0	0	0	0	9	44	16
Hanford Site	Remediation Complete	Number of Release Sites	788	392	2	2	2	27	45	35	64

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River Protection	Liquid Waste eliminated	gallons (1000s)	54,000	0	0	0	0	0	0	0	173
River Protection	Liquid Waste Tanks closed	Number of Tanks	177	0	0	0	0	0	0	0	0
River Protection	HLW packaged for disposition	Number of Containers	9,667	0	0	0	0	0	0	0	0
River Protection	TRU disposed	Cubic Meters	4,038	0	0	0	0	0	0	0	0
River Protection	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	197,832	0	375	375	375	375	1,371	2,654	1,162
River Protection	Nuclear Facility Completions	Number of Facilities	18	0	0	0	0	0	0	0	0
River Protection	Radioactive Facility Completions	Number of Facilities	114	0	0	0	0	0	0	0	0
River Protection	Industrial Facility Completions	Number of Facilities	128	0	0	0	0	0	0	0	0
River Protection	Remediation Complete	Number of Release Sites	278	5	0	0	0	0	0	0	0

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Savannah River Site	Pu packaged for long-term disposition	Number of Containers	919	919	0	0	0	0	0	0	0
Savannah River Site	eU packaged for disposition	Number of Containers	2,809	2,382	132	66	132	97	0	0	0
Savannah River Site	Pu/U residues packaged for disposition	kg Bulk	490	479	1	10	0	0	0	0	0
Savannah River Site	DU & U packaged for disposition	Metric Tons	23,182	8,704	51	0	0	0	0	2,136	2,136
Savannah River Site	Liquid Waste eliminated	gallons (1000s)	33,100	0	0	210	210	280	700	700	700
Savannah River Site	Liquid Waste Tanks closed	Number of Tanks	51	2	0	0	0	0	0	0	4
Savannah River Site	HLW packaged for disposition	Number of Containers	5,862	2,214	24	54	54	54	186	186	186
Savannah River Site	SNF packaged for disposition	Metric Tons of Heavy Metal	39	2	0	0	0	0	0	1	5
Savannah River Site	TRU disposed	Cubic Meters	15,553	4,302	230	170	120	130	650	1,480	1,480
Savannah River Site	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	137,109	86,888	888	888	889	891	2,780	4,444	2,425
Savannah River Site	MAAs eliminated	Category 1 Facilities Eliminated	3	2	0	0	0	0	0	0	0
Savannah River Site	Nuclear Facility Completions	Number of Facilities	192	11	0	0	1	1	0	0	0
Savannah River Site	Radioactive Facility Completions	Number of Facilities	42	8	1	0	0	0	0	1	0
Savannah River Site	Industrial Facility Completions	Number of Facilities	765	224	2	0	0	0	36	12	3
Savannah River Site	Remediation Complete	Number of Release Sites	516	325	9	1	0	9	14	12	3

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Ohio Field Office	HLW packaged for disposition	Number of Containers	275	275	0	0	0	0	0	0	0
West Valley Demonstration Project	TRU disposed	Cubic Meters	1,176	0	0	0	0	0	0	500	500
West Valley Demonstration Project	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	23,121	16,594	1,260	0	1,050	1,050	3,167	0	0

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California Site Support	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	272	272	0	0	0	0	0	0	0
California Site Support	Remediation Complete	Number of Release Sites	3	3	0	0	0	0	0	0	0
Chicago Operations Office	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	537	537	0	0	0	0	0	0	0
Chicago Operations Office	Remediation Complete	Number of Release Sites	30	30	0	0	0	0	0	0	0
New Mexico Site Support	LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	1,319	1,319	0	0	0	0	0	0	0
New Mexico Site Support	Remediation Complete	Release Sites	155	155	0	0	0	0	0	0	0